

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 2511 ATLANTIC WEST ELEMENTARY SCHOOL

Page: 134

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,977,338	22.96	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,634,757	77.04	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	169	0.00	51,433	0.00	25,487,248	0.08
TOTAL	8,612,264	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,904	5,928	5,740	4,708,218
OTHER INSTRUCTIONAL PERSONNEL****	2,074	1,607	1,421	1,235,398
CONTRACTED INSTRUCTIONAL SERVICES	249	280	372	148,516
SCHOOL ADMINISTRATION	780	778	714	464,473
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	453	377	479	270,060
FOOD SERVICE	623	540	662	371,352
OPERATION AND MAINTENANCE OF PLANT	1,818	1,571	1,288	1,083,108
OTHER SCHOOL LEVEL SUPPORT SERVICES	556	469	329	331,139
TOTAL SCHOOL COST	14,457	11,550	11,005	8,612,264

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,529	4,941	4,755	1,949,089
ESOL	7,634	5,592	5,740	571,176
EXCEPTIONAL PROGRAMS	13,000	9,334	9,033	2,187,953
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	46,563	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	994	6,235,224
OTHER INSTRUCTIONAL MATERIALS	61,934	27,825,940
OTHER MATERIALS AND SUPPLIES	160,569	7,753,706

LIBRARY MEDIA MATERIALS	3,317	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 16,542 FOR SCHOOL 2511 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED